Visual description: A purple Whaikaha logo with a QR scan for the NZSL name.

OIA0099

\sim	11	202F
3	March	2025

NZSL name

Tēnā koe

Thank you for your Official Information Act 1982 (OIA) request of 2 February 2025, to Whaikaha – the Ministry of Disabled People (Whaikaha), requesting information about employee numbers.

I have answered each part of your request below. When looking at the figures below, please note the following:

- Staffing numbers include individuals with a status of active or on paid leave. It excludes individuals on long term leave without pay or parental leave.
- The employee types counted are permanent and fixed term.

 Casuals, contractors, or committee fee members are excluded from this count.
- We have provided the headcount as well as the full-time equivalent (FTE) for each part of your request. FTE measures the total amount of full-time employees working.
- What were MODP's staffing numbers when it opened its doors on 1 July 2022;

On 1 July 2022, Whaikaha had 154 employees (150.9 FTE).

What were staffing numbers on 1 July 2023, and 1 July 2024;

Please note, this information is typically extracted on the last day of each month, rather than the first, however there should not be a material difference between these dates.

On 30 June 2023, Whaikaha had 175 employees (171.5 FTE). On 30 June 2024, Whaikaha had 258 employees (252.5 FTE).



• What are its staffing numbers 1 February 2025.

As of 1 February 2025, Whaikaha has 67 employees (63.7 FTE).

How many of that workforce were/are F/T or P/T equivalents

Of the 67 employees, 3 are part-time and 64 are full-time.

· How many staff transitioned to DSS MSD

As a result of the creation of the Disability Support Services (DSS) business unit within the Ministry of Social Development (MSD), a total of 204 employees transitioned to MSD. Of this, 176 employees were moved to the DSS business group, and the remainder went to various business groups within MSD.

• Covering the same periods how many contracts were held for one off consultants at the same time (not DSS contracted service providers).

Please refer to Table 1 below. This information has been provided by financial year (with the exception of 2025)

Table 1: Count of contractors at the start of each financial year

Jul-22	Jul-23	Jul-24	Feb-25
4	26	8	2

These contracts related to cover for vacancies and short-term projects.

Please note, as part of its commitment towards increasing transparency, Whaikaha intends to make the information contained in this letter, and any attached documents, available to the wider public. Whaikaha will do this by publishing this letter on our website. Your personal details will be deleted, and no information that would identify you as the requestor will be released.

If you wish to discuss this response with us, or if you are seeking any further information, please contact <u>OIA requests@whaikaha.govt.nz</u>.

Ngā mihi nui

Emma Williams

Manager, Ministerial and Executive Services